



AVRA VALLEY FIRE DISTRICT

PROPOSED BUDGET

FY 2021-22 and FY 2022-23



Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 24,2021 adopted the FINAL FY 2021-22 Budget for posting and publication.

Motion: Director Armendarez 2nd: Vice-Chairman Bauer

Posted Locations:

Avra Valley Fire District Website www.avfire.org

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

Station 194 21021 E Homestead, Red Rock, Az

FY 2021-22

FY 2022-23

Tax Levy Revenues

Property Tax Levies \$ 1,910,731.00 \$ 1,941,149.00

Fire District Assistance Tax \$ 382,146.00 \$ 397,585.00

Non-Tax Levy Revenues

Fees for Services \$ 1,287,260.00 \$ 1,309,260.00

State Land Revenue \$ 200,000.00 \$ 200,000.00

Strategic Reserve \$ 700,000.00 \$ 654,725.00

Total Revenues \$ 4,480,137.00 \$ 4,502,719.00

Expenditures

Salaries, Wages, Benefits \$ 3,500,000.00 \$ 3,500,000.00

SAFER Grant Awarded \$ (720,000.00) \$ (720,000.00)

Liability Insurance \$ 70,000.00 \$ 70,000.00

Board Expense \$ 8,500.00 \$ 8,500.00

Operating Expense

General Administration \$ 91,450.00 \$ 91,450.00

Outside Services \$ 184,462.00 \$ 189,782.00

Supplies \$ 78,500.00 \$ 78,500.00

Maintenance \$ 125,000.00 \$ 115,000.00

Fuel \$ 70,000.00 \$ 70,000.00

Utilities \$ 50,000.00 \$ 50,000.00

Training \$ 17,500.00 \$ 10,000.00

Contingency Fund \$ 350,000.00 \$ 350,000.00

Strategic Reserve \$ 654,725.00 \$ 689,487.00

Total Expenditures \$ 4,480,137.00 \$ 4,502,719.00

Grant Revenue/Expenditure \$ 3,000,000.00 \$ 3,000,000.00

Bond Rate \$ 0.60 \$ 0.60

Tax Rate \$ 3.50 \$ 3.50